

Budget Form 1 - Budget Estimate

Year: 2015 County: _____ Unit: _____

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Salaries and Wages	111	Mayor	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Salaries and Wages	112	Clerk Treasurer	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Salaries and Wages	113	Council Members	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Salaries and Wages	114	Deputy Clerk	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Employee Benefits	120	FICA	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Employee Benefits	123	Group Insurance	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	PERSONAL SERVICES	Employee Benefits	124	Unemployment and Workers Comp	\$0	\$0
PERSONAL SERVICES Total						\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SUPPLIES	Office Supplies	211	Office Supplies	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SUPPLIES	Office Supplies	212	Postage	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SUPPLIES	Other Supplies	395	Miscellaneous	\$0	\$0
SUPPLIES Total						\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Professional Services	310	Professional Fees	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Printing and Advertising	330	Printing Legal	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Insurance	340	Insurance	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Utility Services	350	Electric	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Utility Services	352	Gas - Tile Mill Road	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Repairs and Maintenance	360	Buildings	\$0	\$0
0101 - GENERAL	MISCELLANEOUS	SERVICES AND CHARGES	Other Services and Charges	390	Assn.Dues Seminar, Travel	\$0	\$0
SERVICES AND CHARGES Total						\$0	\$0
TOTAL 0101 - GENERAL FUND						\$0	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: _____ Unit: _____

Fund: 0101 - GENERAL

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R104	County Option Income Tax (COIT)	\$0	\$0
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$0
R111	Cigarette Tax Distribution	\$0	\$0
R112	Financial Institution Tax distribution	\$0	\$0
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
R136	ABC Gallonage Tax Distribution	\$0	\$0
R210	Cable TV Licenses	\$0	\$0
R413	Rental of Property	\$0	\$0
R502	Court Costs and Fees	\$0	\$0
R902	Earnings on Investments and Deposits	\$0	\$0
R913	Other Receipts	\$0	\$0
GENERAL Total		\$0	\$0

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at _____. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of the _____, Indiana that the proper officers of the _____ will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the _____ not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, the _____ shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of the _____ will meet to adopt the following budget:

Public Hearing Date	
Public Hearing Time	
Public Hearing Location	

Adoption Meeting Date	
Adoption Meeting Time	
Adoption Meeting Location	

Estimated Civil Max Levy	
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
Totals	\$0	\$0	\$0	\$0

ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance / Resolution Number: _____

Be it ordained / resolved by the _____ that for the expenses of the _____ for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of the _____, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the _____.

Name of Adopting / Fiscal Body	Type of Adopting / Fiscal Body	Date of Adoption

DLGF-Reviewed Funds

Values pull from lines 1, 16, and 17 of the adopted column of Form 4B

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate

Home-Ruled Funds (Not Reviewed by DLGF)

Fund ID	Fund Code	Fund Name	Adopted Budget

Name						Signature	
Council Person	<input type="checkbox"/>	Aye	<input type="checkbox"/>	Nay	<input type="checkbox"/>	Abstain	_____
Council Person	<input type="checkbox"/>	Aye	<input type="checkbox"/>	Nay	<input type="checkbox"/>	Abstain	_____
Council Person	<input type="checkbox"/>	Aye	<input type="checkbox"/>	Nay	<input type="checkbox"/>	Abstain	_____

ATTEST		
Name	Title	Signature

MAYOR ACTION (For City use only)			
Name	Approve	Veto	Date
	<input type="checkbox"/>	<input type="checkbox"/>	

BUDGET REPORT FOR

Selected Year: 2015

Selected

County: _____

Selected Unit: _____

Selected Fund: _____

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES		
SUPPLIES		
SERVICES AND CHARGES		
CAPITAL OUTLAY		
DEBT SERVICE		
Total	\$0	\$0

Totals by Fund

\$0

\$0

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Select Fund: _____

	Net Assessed Value	
	Published Amount	Adopted Amount
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		
7. Taxes to be collected, present year (December settlement)		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13a. Property Tax Replacement Credit from Local Option Tax		
13b. Operating LOIT		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget		
16. Net amount to be raised		
17. Net Tax Rate on each one hundred dollars of taxable property		

CURRENT YEAR FINANCIAL WORKSHEET
(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: _____
Selected Unit: _____
Select Fund: _____

Line 2

APPROPRIATIONS

- 1. Current Year Approved Budget
- 2. Encumbrances Brought Forward
- 3. Changes to Appropriations:
 - a) Additional Appropriations (January to June)
 - b) Reductions January through June
- 4. Other Non-Appropriated Obligations
- 5. Total Approved Appropriations \$0

DISBURSEMENTS

- 6. January through June Current Year Disbursements
- 7. Appropriation Balance
- 8. Reductions July through December
- 9. Estimated Current Year Expenditures July through December \$0

Line 3

- 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year

Line 4A

- 11. Levy excess not transferred prior to June 30
- 12. Temporary Loans outstanding as of June 30
 - What fund loaned the cash on Line 12? _____
- 13. Temporary loans not included in Lines 2 or 3

Line 4B

- 14. Temp loans to be repaid in the first six months of ensuing year
 - What fund loaned the cash on Line 14? _____

Line 6

- 15. June 30 Cash Balance, including investments

Line 7

- 16. Taxes to be collected, present year (December settlement)

